



## 2006-2007 Profile of Oldham - Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$689,860	\$163,539	\$145,549	\$31,229
County	\$13,254	\$0	\$0	\$0
State	\$313,948	\$0	\$0	\$0
Federal	\$63,603	\$0	\$40,375	\$0
<b>Total</b>	<b>\$1,080,665</b>	<b>\$163,539</b>	<b>\$185,924</b>	<b>\$31,229</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$76,751	\$79,091

### Ending Fund Balance

General	\$614,780
Capital Outlay	\$273,353
Special Education	\$56,573
Pension	\$146,994

### State Aid

General Aid	\$285,708
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$285,708</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$717,573	\$50,987	\$83,605	\$0
PK Instruction	\$0	\$0	\$17,124	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,587	\$0	\$41,893	\$0
Administration Services	\$115,230	\$0	\$8,418	\$0
Transportation Services	\$48,143	\$55,999	\$112	\$0
Other Support Services	\$153,551	\$60,176	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$27,293	\$3,131	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,086,377</b>	<b>\$170,293</b>	<b>\$151,153</b>	<b>\$0</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$4.68
Non-Ag Z	\$6.22
Owner Occupied	\$7.35
Other Non-Ag/Utilities	\$15.74
Special Education	\$1.40
Capital Outlay	\$2.05
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$87,238,884
Owner Occupied	\$10,067,453
Non-Ag Z	\$527,202
Other Non-Ag/Utilities	\$5,482,444
<b>Total</b>	<b>\$103,315,983</b>

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	109
Fall 2006 K-12 Fall Enrollment	104
Open Enrolled Students Rec'd	1
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	121.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	50.0%
% Special Needs Students	13.8%
Students Transported	69
Student to Staff Ratio	5.9
District Attendance Rate	97.4%
Number of Graduates	11

### Enrollment

	ADA	ADM
K-8	77.575	79.401
9-12	40.700	42.002
<b>Total</b>	<b>118.275</b>	<b>121.403</b>

### Cost per ADM

General Fund Only	\$8,942
Educational Funds*	\$10,034

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,092
IDEA Part B	\$29,596
<b>Total</b>	<b>\$31,688</b>

### Special Education Placement Categories

Regular Classroom	11
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>15</b>

### American College Test (ACT)

English	19.0
Math	19.4
Reading	20.9
Science	20.2
Composite Score	19.9
Number Tested	10

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>15</b>

### Teaching Staff Data

Average Teacher Salary	\$30,653
Experience Adjusted Salary	\$30,945
Avg Years of Experience	14.0
% with Advanced Degrees	5.0%
Certified Instructional Staff	18.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.